FY 2011 Capital Budget TPS Report 51231v5

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Maintenance and Repairs

Anchorage - Pavement Rehab Matching Program

State Funding Requested: \$10,000,000 House District: Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

This program funds pavement overlay and replacement projects throughout Anchorage and is proposed as a 50/50 funding partnership of state grants and local road bonds. This project is priority #3 on the Anchorage "Highest Priority Transportation Project" list.

Funding Plan:

Total Cost of Project: \$20,000,000							
	Funding Secured		Other Pending Requests		Anticipated Future Need		
	Amount	FY	Amount	FY	Amount	FY	
Local Funds	\$1,000,000	2007-2009	\$9,000,000	2010-2011			
Total	\$1,000,000	-	\$9,000,000	_			

Detailed Project Description and Justification:

Project priorities are established in a collaborative process with Street Maintenance, Traffic, and Project Management & Engineering. Input from elected officials, community councils, and the public has and will continue to be pursued in selecting projects for funding through this program. If State grant funding is provided, construction is expected to start in 2010. Some projects being considered for funding include: Autumn Ln, Valley St, Ryoaks Pl, State St, Reka Dr, 42nd Ave, Old Seward Hwy, Penland Pkwy, Alexander Ave, UAA Dr, Bancroft Subd, Lake Otis Pkwy, Little Tree Dr, Cindy Lee St, Broadmoor Estates Subd, Northwood Dr, Sylvan Dr, Arctic Blvd, Sperstad Subd, Northern Lights Blvd, and the Blackberry St/80th Ave Area. The deterioration of pavement of local, collector, and arterial streets has outpaced funding for repair. The Municipality has substantially increased its funding commitment but additional funding is needed. In four of the last five years, legislative grants funded more than 70 projects from Girdwood to Eagle River. A detailed list of 2010 projects is under development. In 2009, municipal engineering and maintenance staff field investigated 80 miles of deteriorating roads in the Anchorage bowl to determine needs. Maps on priority routes for rehab work have been developed for these house districts. These maps are available to legislators.

Project Timeline:

Construction is expected to start in 2010 with most expenditures in 2010 and 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

\$5,340,500 Approved

5:00 PM 5/4/2010

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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